

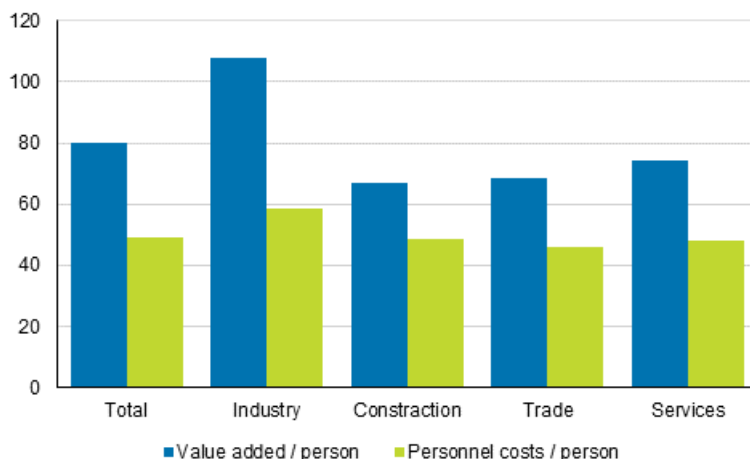
Structural business and financial statement statistics

2018

Personnel costs comprised 62 per cent of the value added generated by enterprises in 2018

Enterprises' (TOL B to S, excl. K) total value added was EUR 112.2 billion. EUR 2.8 billion more value added was generated than in the year before. Wages and salaries and other personnel expenses amounted to EUR 69.3 billion. Thus, the ratio between the value added and personnel costs, i.e. real productivity was 1.6 in 2018. The value added generated by enterprises was EUR 80,000 per person. Correspondingly, personnel costs paid per person amounted to EUR 49,000. These data derive from Statistics Finland's Structural business and financial statement statistics.

Enterprises' value added and personnel costs per person in 2018



Examined by main industry, the production efficiency of total industries (TOL B to E) is in a class of its own. In 2018, manufacturing enterprises generated EUR 108,000 in value added per person and, correspondingly, they paid EUR 58,000 in personnel expenses per person. In other main industries the annual value added generated by one person was on average EUR 67,000 to 73,000 and personnel expenses EUR 46,000 to 49,000 per person.

Number of personnel of enterprises increased in 2018

There were 360,800 enterprises in 2018. The number of enterprises decreased by around one per cent from 2017. The number of enterprises increased most in real estate activities (industry 68) and decreased most in the forest industry (industry 02).

The number of personnel in enterprises grew by around 43,000 staff-years (3%) in 2018. The combined number of personnel was 1.5 million converted into full-time employees. The number of personnel increased most in the industries of construction of buildings, and employment activities (industries 41 and 78). The annual change in construction of buildings and employment activities was nine per cent. The number of personnel decreased most in civil engineering, and warehousing and support activities for transportation (industries 42 and 52).

The number of personnel grew in enterprises with a higher number of employees but decreases in smaller enterprises. In enterprises classified as micro enterprises, the total number of personnel declined by around two per cent.

The data are based on the Tax Administration's taxation data. The data are supplemented with Statistics Finland's own inquiries. The data presented in this release are based on enterprise units. In addition, financial statement data based on legal units (Business IDs) are still available from the Structural business and financial statement statistics.

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Appendix table 1. Enterprises turnover by industry in 2017–2018

	Turnover, 1000 euro		Year-on-year change %
	2017	2018	
B MINING AND QUARRYING	2,033,914	2,225,026	9.4
C MANUFACTURING	123,675,731	132,090,673	6.8
D ELECTRICITY, GAS, STEAM AND AIR CONDITIONING SUPPLY	12,427,476	14,475,811	16.5
E WATER SUPPLY; SEWERAGE, WASTE MANAGEMENT AND REMEDIATION ACT	3,001,003	2,975,369	-0.9
F CONSTRUCTION	36,265,737	37,720,277	4.0
G WHOLESALE, RETAIL TRADE	114,539,035	118,906,091	3.8
H TRANSPORTATION AND STORAGE	22,325,406	23,117,699	3.5
I ACCOMMODATION AND FOOD SERVICE ACTIVITIES	6,756,204	7,054,161	4.4
J INFORMATION AND COMMUNICATION	20,956,228	22,009,744	5.0
L REAL ESTATE ACTIVITIES	10,101,140	12,430,439	23.1
M PROFESSIONAL, SCIENTIFIC AND TECHNICAL ACTIVITIES	15,150,369	15,989,707	5.5
N ADMINISTRATIVE AND SUPPORT SERVICE ACTIVITIES	12,290,952	12,774,039	3.9

Appendix table 2. Enterprises value added by industry in 2017–2018

	Value added, 1000 euro		Year-on-year change %
	2017	2018	
B MINING AND QUARRYING	806,217	826,577	2.5
C MANUFACTURING	29,753,247	29,385,421	-1.2
D ELECTRICITY, GAS, STEAM AND AIR CONDITIONING SUPPLY	3,580,571	3,974,760	11.0
E WATER SUPPLY; SEWERAGE, WASTE MANAGEMENT AND REMEDIATION ACT	1,224,682	1,201,900	-1.9
F CONSTRUCTION	11,538,997	11,528,582	-0.1
G WHOLESALE, RETAIL TRADE	15,656,972	16,299,839	4.1
H TRANSPORTATION AND STORAGE	8,299,904	8,429,559	1.6
I ACCOMMODATION AND FOOD SERVICE ACTIVITIES	2,491,851	2,588,735	3.9
J INFORMATION AND COMMUNICATION	9,723,535	10,010,246	2.9
L REAL ESTATE ACTIVITIES	4,546,870	5,183,401	14.0
M PROFESSIONAL, SCIENTIFIC AND TECHNICAL ACTIVITIES	7,662,056	8,102,368	5.7
N ADMINISTRATIVE AND SUPPORT SERVICE ACTIVITIES	6,403,109	6,793,333	6.1

Revisions in these statistics

Revision 2018

		EUR 1,000		Year-on-year change
		2018, preliminary data	2018	%
B MINING AND QUARRYING	Net investments in tangible assets	255,198	253,919	-0.5
	Value added	829,123	826,577	-0.3
	Operating margin	483,081	480,295	-0.6
	Turnover	2,224,716	2,225,026	0.0
	Net result	105,938	106,657	0.7
C MANUFACTURING	Net investments in tangible assets	3,806,423	3,802,760	-0.1
	Value added	31,063,419	29,385,421	-5.4
	Operating margin	13,427,273	11,724,388	-12.7
	Turnover	132,318,671	132,090,673	-0.2
	Net result	8,451,266	6,848,490	-19.0
F CONSTRUCTION	Net investments in tangible assets	892,118	844,269	-5.4
	Value added	11,511,228	11,528,582	0.2
	Operating margin	2,771,227	2,773,513	0.1
	Turnover	37,731,833	37,720,277	0.0
	Net result	2,149,485	2,152,354	0.1
G WHOLESALE, RETAIL TRADE	Net investments in tangible assets	1,395,376	1,317,785	-5.6
	Value added	16,224,098	16,299,839	0.5
	Operating margin	4,903,661	4,986,134	1.7
	Turnover	119,033,190	118,906,091	-0.1
	Net result	2,718,736	2,676,465	-1.6
H TRANSPORTATION AND STORAGE	Net investments in tangible assets	1,698,874	1,673,260	-1.5
	Value added	8,411,818	8,429,559	0.2
	Operating margin	2,393,454	2,406,974	0.6
	Turnover	23,099,244	23,117,699	0.1
	Net result	653,303	701,056	7.3
I ACCOMMODATION AND FOOD SERVICE ACTIVITIES	Net investments in tangible assets	215,283	206,694	-4.0
	Value added	2,544,230	2,588,735	1.7
	Operating margin	477,365	500,360	4.8
	Turnover	6,937,222	7,054,161	1.7
	Net result	142,273	140,860	-1.0
J INFORMATION AND COMMUNICATION	Net investments in tangible assets	1,470,160	1,441,683	-1.9
	Value added	10,402,792	10,010,246	-3.8
	Operating margin	4,364,100	3,954,451	-9.4
	Turnover	21,981,326	22,009,744	0.1
	Net result	2,827,242	2,422,320	-14.3
M PROFESSIONAL, SCIENTIFIC AND TECHNICAL ACTIVITIES	Net investments in tangible assets	341,407	322,208	-5.6
	Value added	8,086,979	8,102,368	0.2
	Operating margin	1,573,893	1,581,486	0.5
	Turnover	15,996,056	15,989,707	0.0
	Net result	1,012,546	1,007,871	-0.5

		EUR 1,000		Year-on-year change
		2018, preliminary data	2018	%
N ADMINISTRATIVE AND SUPPORT SERVICE ACTIVITIES	Net investments in tangible assets	576,507	564,589	-2.1
	Value added	6,823,844	6,793,333	-0.4
	Operating margin	1,514,308	1,490,705	-1.6
	Turnover	12,819,962	12,774,039	-0.4
	Net result	770,165	749,667	-2.7

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